

MEETING:	South Area Council
DATE:	Friday, 28 April 2017
TIME:	10.00 am
VENUE:	Meeting Room, Wombwell Library

AGENDA

- 1 Declarations of Pecuniary and Non-Pecuniary Interests

Minutes and Notes

- 2 Minutes of the Meeting of South Area Council held on 24th February, 2017
(Sac.28.04.2017/2) (*Pages 3 - 8*)
- 3 Notes of the Ward Alliances (Sac.28.04.2017/3) (*Pages 9 - 18*)
Hoyland Milton and Rockingham – held on 21st March, 2017
Darfield – held on 16th March, 2017
Wombwell – held on 21st March, 2017

Performance

- 4 Report on the Use of Ward Alliance Funds (Sac.28.04.2017/4) (*Pages 19 - 28*)
- 5 Performance Report (Sac.28.04.2017/5) (*Pages 29 - 48*)

Items for Decision

- 6 South Area Council update on commissioned work, other development work & finance update (Sac.28.04.2017/6) (*Pages 49 - 58*)

To: Chair and Members of South Area Council:-

Councillors Stowe (Chair), Andrews BEM, Coates, Dures, Franklin, Frost,
Daniel Griffin, Lamb, Markham, Saunders, Shepherd and R. Wraith

Area Council Support Officers:

Diane Lee, South Area Council Senior Management Link Officer
Kate Faulkes, South Area Council Manager
Phil Hollingsworth, Head of Service Stronger Communities
Peter Mirfin, Council Governance Officer

Please contact Peter Mirfin on 01226 773147 or email governance@barnsley.gov.uk

Wednesday 19th April, 2017

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MEETING:	South Area Council
DATE:	Friday, 24 February 2017
TIME:	10.00 am
VENUE:	Meeting Room 5, Barnsley Town Hall

MINUTES

Present

Councillors Stowe (Chair), Andrews BEM, Franklin, Frost, Daniel Griffin, Lamb, Saunders, Shepherd and R. Wraith

27 Declarations of Pecuniary and Non-Pecuniary Interests

Councillors Franklin, Lamb and Shepherd declared a non-pecuniary interest in Minute Nos 32 'Report on the Use of Ward Alliance Funds' and 33 'Performance Report' insofar as the discussion related to the Forge Community Partnership.

28 Minutes of the Meeting of South Area Council held on 2nd December, 2016 (Sac.24.02.2017/2)

The meeting considered the minutes of South Area Council held on 2nd December, 2016.

RESOLVED that the minutes of the South Area Council held on 2nd December, 2016 be approved as a true and correct record.

29 Notes of the Ward Alliances (Sac.24.02.2017/3)

The meeting received the notes from the following Ward Alliances:- Hoyland Milton and Rockingham held on 28th November, 2016 and 24th January, 2017; Wombwell held on 22nd November, 2016; and Darfield Ward Alliance held on 17th November, 2016 , and 19th January, 2017.

RESOLVED that the notes from the Ward Alliances be received.

30 Kingdom Security (Sac.24.02.2017/4)

Lesley Dare, Senior Team Leader for the Kingdom Enforcement Team, was welcomed to the meeting and gave a presentation which, with the use of slides, gave details of the operation of the South Area Contract from April 2016 to date.

The presentation gave details of the following:

- The Kingdom Promise to:
 - Patrol the streets of the South Area Council enforcing Environmental legislation for Littering and Dog Fouling
 - Enhance the Parking Enforcement over and above that already offered
 - Complete a minimum of 85% of operational hours on patrol
 - Ensure each Ward received the same allocated hours of patrol time
 - Operate on Mondays to Saturdays from 6.00 am to 8.00 pm

- The number of complaints and intelligence received categorised by date, type of incident, location and action taken
- Gave details of how hours allocated to each area was recorded and balanced to ensure equity of provision
- Detailed information on Littering, dog fouling and parking (including fixed penalty notices and penalty charge notices) for each quarter both in total for the South Area and by Ward
- The success of the 'added extras' with particular reference to:
 - Juvenile Litter Picks
 - Fly tipping
 - Additional specific littering, Dog Fouling and Parking Operations
- The Revenue received by quarter and in total

In the ensuing discussion, the following matters were raised:

- It was noted that dog fouling and littering still remained a significant issue with a significant amount of 'tickets' being issued
- Parking issues were continuing to be a particular issue in both Wombwell and Hoyland. Arising out of this there was a discussion of the ongoing issues with regard to the difficulties associated with the allocation of responsibilities and the relationship between the Council's in house Parking Enforcement Team and Kingdom Staff. This was a concern and it was noted that regular meetings between Kingdom and BMBC Parking Services were held to try and resolve these ongoing issues
- It was noted that with regard to parking in particular, the number of complaints received was not a reflection of the significant number of 'tickets' issued – this could be because complaints were not always directed via Kingdom
- It was acknowledged that there was a need to provide additional information giving a breakdown of the 'Notices' issued by category on a Ward by Ward basis.
- The success of the Juvenile Litter Picks was referred to and in response, Mr Dare gave details of the staffing ratios required. Whilst Kingdom attempted to ensure that 'offenders' undertook litter pick in the area where the 'offence' had been committed, this was not always possible because of limited resources. All 36 Juveniles had found the Litter picks beneficial
- There was a discussion on the continuing problems of fly tipping and in response to questioning, Mr Dare outlined the steps taken by staff to try to locate the perpetrators even though it was not within the core responsibilities of Kingdom
- Reference was made to untaxed vehicles which were illegally parked and to the action taken to report such matters to the Police
- Reference was made to a successful operation undertaken at Skiers View. Comments had been received by some Members that officers had been officious or aggressive. In response, Mr Dare stated that he thought this was highly unlikely but any issues reported would be investigated. He had trained the officers personally and all wore body cameras in case of such reports. It was noted that two staff had been assaulted and both assailants had been prosecuted after being dealt with by the Police
- In response to detailed questioning, Mr Dare outlined the revenue position with regard to fines and prosecutions. It was noted that all of the income

generated from dog fouling and littering tickets and a proportion of the income generated from parking enforcement were returned to the South Area Council

In summary, Mr Dare thanked Members for the invitation to the meeting. If any Member had any issues to report they should contact Kindgom staff or should encourage members of the public to report issues to the Enforcement Call Centre on 01226 772468.

Members asked to place on record their thanks to Mr Dare and to his team for all their hard work on behalf of the residents of the South Area.

31 Date, Time, and Venue of Future Meetings (Sac.24.02.2017/5)

The Chair asked for this item to be deferred until the next meeting.

The Director of Legal and Governance reminded Members that the deferral would meant that if dates/times of meetings was changed, the timetable of meetings for the forthcoming Municipal would already have been printed for the Annual Council meeting.

RESOLVED that consideration of this item be deferred to the next meeting.

32 Report on the Use of Ward Alliance Funds (Sac.24.02.2017/6)

The item was introduced by the Area Council Manager, and Members noted the amounts of Ward Alliance Fund remaining to be allocated.

For Darfield Ward Alliance Fund, £17,173.20 remained, for Hoyland Milton, and Rockingham Ward Alliance, £409.86 remained and for Wombwell Ward Alliance £4,284.04 remained.

It was pleasing to note how many projects were now being funded and that Funds were now being so well used in terms of encouraging increasing numbers of volunteers to take part in community activities.

No information was available at the moment as to whether or not unallocated funds could be carried forward to the next financial year. If any information was forthcoming this would be forwarded to Members.

RESOLVED that the report on the use of Ward Alliance Funds be noted.

33 Performance Report (Sac.24.02.2017/7)

The Area Council Manager introduced the item, referring to the Performance Report now circulated. The following matters were raised:

- Reference was made to local information and advice and particularly to the benefits gained as a result of advice received and also to the amount of unmanageable debt handled through financial settlements which represented a significant impact on the local economy and to local families
- The number of people who had been assisted and who were in danger of becoming homeless was worrying. Some of this was due to the way in which

payments were made to claimants and the move to direct payments and also as people struggled to manage on meagre incomes. The amount of money and resources saved to the Council and other agencies as a result of this service was noted. Every £1 spent resulted in a wider social impact to the value of £28.81. This included a range of factors including the reduction in mental stress and the potential impact on physical health, reductions in numbers of residents becoming homeless and reduced levels of depressive illnesses

- The increase in the number of adult volunteers (53 largely new volunteers largely from the Tidy Team) was pleasing to note. It was also noted that the impact of the work done by volunteers was likely to be greater than the recorded numbers alone reflected because of the amount of work done by volunteers. For example Darfield volunteers were undertaking environmental work around the 'Darfield Ring' and not only grew plants, but donated and planted them out. The Area Council Manager was investigating how such matters could be captured within the statistical information
- It was reported that the Jump Environmental Group was undertaking work within the park and also a litter pick next week in the vicinity of Church Street. The group was also involved in various bulb planting projects on the 4th – 11th March, 2017
- The One Stop Shop twilight sessions were continuing to be extremely busy and reflected the fact that the majority of those seen were in work and required help with in-work benefits or other related issues
- Particular reference was made to the amber rating for 'outcome indicators met' in relation to the Summer Internship Programme and the reasons for this which was largely because not all places had been filled across both programmes. The Area Manager was satisfied that any provider would have faced similar difficulties in filling the available places and that the provider did everything they could to encourage young people to join the programme
- Following on from the above discussion, in relation to the Tidy Team, it was noted that two adult apprentices had been taken on and were progressing well. This was particularly pleasing as both had been unemployed for a significant period
- Progress was continuing with the Private Sector Housing Enforcement Officer pilot and the first quarterly meeting had been held in February. Good links had been established with other officers and the biggest areas of focus to date had been in Wombwell and to a lesser extent in Darfield. Further information on progress would be included in the Performance Management Report for the April meeting as the contract review figures were not due until after the current Performance Management Report had been written for this meeting.
- Three groups had been established to take forward priorities identified following the Health Asset Mapping Conference and whilst there had been a slight delay, these were to be taken forward shortly. The Area Council Manager would ensure that issues were picked up and progressed. Arising out of this,
 - The Universal Information and Advice Group had been put on hold whilst the mainstream advice services had been completely redesigned as part of the Council's Welfare Review which would be put in place from 1st April, 2017. The roll out of the Social Prescribing programme would also have an impact on this. Area Team Staff and Social Prescribing staff were having a joint workshop at the end of March,

- after which the Working Group should be able to be re-launched. This Workshop would also inform the discussion on reducing social isolation on the South Area Council agenda in April
- The 'Love Your Street' Group had started with a pilot event in Broomhill. A community clean-up followed by a BBQ had been well attended by some who had not been involved in any community initiative before. A toolkit had been developed for 'Love your Street' work and leaflets had been produced for community groups detailing what groups could do and how they should work. Packs were available and been passed to the Tidy Team and if anyone required one of these, they should contact the Area Council Manager or the Tidy Team
 - The Better Community Networks group would recommence following the return of the Area Council Manager
 - In relation to future Finance for the Area Council, it was reported that the reduction in the budget was no longer expected. Including all income received from the Kingdom Contract to date, the Area Council now had £43,000 unallocated at the end of the 2016/17 financial year. Further income from fines through the Kingdom contract was anticipated but could not be guaranteed and the amounts could not be known at this stage.

RESOLVED

- (i) that the report be received;
- (ii) that information from the 'Stay in Touch' period of the Summer Internship Programme from 2015 would be submitted to the next meeting giving details about the destinations and progress; and
- (iii) that an update be provided for the next meeting on the Private Sector Housing officer project as part of the Performance Management report.

34 South Area Council Advice Services (Sac.24.02.2017/8)

The Area Council Manager introduced the item, referring to previous discussions at the Area Council, where Members had agreed on using some of their budget from 2017/18 and 2018/19 to provide advice services in the South area.

The Area Council Manager reminded Members of the background to this item and explained in detail the revisions to the tender specification requested at the meeting held on the 2nd December, 2016. She also sought a nominee to serve as a representative on the Evaluation Panel which would be part of the recommissioning service. The tender would go out to the market as soon as Area Council approval had been granted, with a new contract being awarded from 1st July, 2017.

RESOLVED:

- (i) That approval be given to recommission an Advice Service for the South Area for 2 years from 1st July, 2017 at a cost of £75,000 per annum;
- (ii) That the tender documentation to procure a Advice Service for the South Area be approved; and

- (iii) That Councillor Stowe take part in the Tender Moderation Panel for the Advice Service contract.

Chair

Hoyland Milton and Rockingham Wards

Notes of meeting held on Tuesday 21 March 2017

The Hoyland Centre

Present

Cllr Mick Stowe
Cllr Robin Franklin
Cllr Tim Shepherd
Cllr Jim Andrews

Hoyland Milton
Hoyland Milton
Hoyland Milton
Rockingham

John Lang
Ben Merryman
Janet Cartwright
Alison Lamb
Rob Hargreaves
Ian Warhurst

Hoyland Job Club
Tesco
Friends of Elsecar Park
Elsecar Church
Berneslai Homes
HAG

Apologies

Cllr Chris Lamb
Cllr Emma Dures

Rockingham
Rockingham

Fiona Tennyson
Anne Sanderson
Neil Spencer
Pat Gregory
Danielle Gill

Barnsley MBC
Neighbourhood Watch
Forge Community Partnership
Walderslade Surgery
Tesco

Councillor Stowe chaired the meeting.

1. Welcome and apologies.

2. Minutes of meeting held on Tuesday 24 January 2017.

It was noted that Cllr Robin Franklin's attendance was omitted from the previous minutes. The minutes were then accepted as a true record of the proceedings.

3. Community Resilience.

Potential venues in the area were discussed that could be used in an emergency as a refuge which can be accessed by volunteers quickly to provide tea; refreshments; first aid etc. by residents. All Berneslai Homes community centres are already on the plan. A list of potential venues and contact details are to be emailed to Simon Dobby. DG is to email all appropriate people to find key contacts.

The following buildings were identified as suitable venues:

- Holy Trinity Parish Hall, Elsecar
- Holy Trinity Church Elsecar
- Milton Hall
- Tesco
- Jump WMC
- Rockingham Centre
- Hoyland Common Community Centre
- Cloughfields Community Centre
- Jump Childrens Centre
- Birdwell Community Centre
- Blacker Hill Community Centre
- West Bank House

4. Promotion of Ward Alliance Funding.

Discussed how much money was currently in the Ward Alliance Fund. We need to help and encourage groups to tap into small pots of money. The Chair complemented the Ward Alliance on making sure that the group invest money in the community. The Chair stated that funding had been discussed at Area Council and decided to encourage groups who have experience in applying for external funding to support groups without the experience so that income can be maximised and that will encourage community groups to look towards external funding for added value rather than repeatedly looking to Ward Alliance Funding.

5. Ongoing Projects.

Slips trips and falls evaluation has been provided by Forge Community Partnership. 88% of recipients contacted felt safer in the home with their new slippers. Participants appeared to have enjoyed the social aspect of the event; interestingly 55% of recipients did not engage in regular social activity. The evaluation was discussed and how this information can be utilised to move on to the next project. The alliance felt we could develop a project on the back of the evaluation particularly around social inclusion and the amount of residents not engaged in regular social activity. We need to remember that it is not just older people who suffer from this but younger people too. We need to look at opportunities available create the next move.

It was discussed about holding tea dances but Elsecar already have tea dancers regularly and Birdwell Community Centre hold them 6 days a week. The group also heard about the good neighbour service, the Chair thought Berneslai Homes ran a similar type of group. The alliance was asked to consider their thoughts and bring them to a workshop. We need to identify what we already have in the community.

A workshop will be held at the **Hoyland Centre on Wednesday 3 May 2017 at 5pm** and future project ideas will be put on the next Ward Alliance meeting agenda. Sarah Harrison needs to be invited to the workshop.

6. New Projects.

- Friends of Hoyland Library – to be considered at the next meeting

- Elsecar Community Nursery – Growing Together - agreed

7. Any other business.

The Friends of Elsecar Park are having a nature day to launch the 1 mile walk around the Park and reservoir. The walk will help residents get fitter and healthier and into the habit of improving their health and wellbeing. The launch takes place at the annual nature day on Sunday 9 April 2017 1:30pm to 3:30pm. If anyone takes photos can they send it into Hoyland Cap.

Jackie Carr the Practice Manager at the GP Surgery in the Hoyland Lift building wants to join the Ward Alliance – the members agreed and Jackie will be invited to the next meeting.

The anti-social behaviour problems at Tesco seem to have ended and Berneslai Homes were thanked by Tesco for the part they have played in solving these problems.

The Youth Partnership has now been going for one year he would like to report back on the progress at the next alliance meeting.

The Chair informed the alliance that Barnsley had won LGC Awards in the 'Community Involvement' category 2017. We need to be proud of this and publicise it more because if we didn't have groups of volunteers we have far less in the community.

Councillor Andrews put his apologies in for the next meeting.

8. Date of the next meeting Hoyland Centre Monday 15th May 2017

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Darfield Ward Alliance
Notes of meeting held Thursday 16th March 2017 @ 4.00pm
At Darfield Community Centre

Present: Cllr Caroline Saunders, Cllr Pauline Markham, Cllr Dorothy Coates, Geoff Hutchinson, Brian Moore, David Hildred, Margaret Barlow, Tanya Dickinson (Community Development Officer), Michael Fenna, Barbara Tindle (Secretary)

1. Introductions and Apologies

Sarah Harrison (Private Sector Housing Officer for the South Area Council), apologies received from Colin Ward and Johnny Reay (Superfast South Yorkshire)

2. Sarah Harrison from the South Area Council

Sarah gave a brief outline on her role within the areas and holds drop-in sessions in Darfield, Hoyland Milton, Rockingham and Wombwell. She currently has 12 open cases. She works with private rental residents and private landlords. Her aim is to support and encourage communities to set and raise living and housing standards, including behavioural standards, environmental standards, housing and property conditions. If other problems arise that are not in her remit she sign-posts to the relevant agencies. Pauline thanked Sarah for attending.

3. Minutes of last meeting and matters arising

The minutes were agreed

- Bellbrooke Paint day was a little disappointing with only 3 young people attending but they enjoyed the painting. Tanya to meet with Jola Walker of Berneslai Homes to discuss how we could engage with the people that live in this area.
- First Aid Training – 11 people will be attending the one day training on Saturday 18th March 2017.

4. WA Fund – Balance Sheet and Applications received

Tanya gave a brief outline on the balance sheet £13,669 and informed the Alliance that senior management have confirmed any surplus funding may be carried over to the new financial year 2017 - 2018

Houghton Main Miners Welfare £848

After a brief discussion, concerns were raised on where the lawnmower would be stored. It was agreed to fund the application in full on proviso that security was tightened up and the relevant insurance was taken out.

Darfield All Saints £2106

David declared an interest. After a brief discussion, it was agreed to fund the application in full.

Friends of Darfield Churchyard £2500

David declared an interest. Pauline met with John Kendall who showed her the extent of how steep the path was and how a handrail was needed. After a brief discussion, it was agreed to fund the application in full.

Darfield Community Centre £550

After a brief discussion, concerns were raised on relevant insurances and DBS checks whilst working with groups of people. It was agreed to fund the project in full on proviso that the relevant insurances were in place.

Greenspace Volunteers £1462

Dorothy gave a brief outline on the project. Colin had sought prices on the planters getting a 4 for the price of 3 offer and the flowers and soil to be donated. Tanya informed the Alliance that the plans are awaiting approval from the Highways department. The Alliance agreed in principle to fund the project in full but awaiting Highways to agree planning permission.

Health Project £4090.22

Caroline gave a brief outline on the application and how it ties in with the Alliances priorities for the coming year. After consulting with various groups within the area it was clear that although Darfield has various keep fit classes, there was a need for different activities – low impact exercises to improve posture, such as movement to music, yoga, gardening, aromatherapy, arts and crafts. The project also includes a 6 week ‘Look after me course’.

After consulting with the Stitches group at the library, it was agreed in principle, that a taster event would be a good way of introducing various taster activities from adult colouring, card and domino games, crochet, knitting and card making. A befriending service was also mentioned and could be included at a later date. Classes already in the area could also be promoted at the event. Possible future projects to explore are holding tea dances and getting young people involved.

It was agreed to fund the project in full with a 10% leeway for price variations.

4. Ward Alliance Project Updates

- Darfield Cenotaph –The clean-up day under the umbrella of The Great British Clean Up on Saturday 4th March 2017 went very well. Three adults and 4 children attended and worked very hard on the day; clearing many bags of rubbish from the area and tidying borders and pathways.
- Flood Plans – awaiting plans to be signed off from BMBC.
Action: Tanya
- Healthy Lifestyles Project – Already updated see above
- Darfield Ring – Pauline informed the Alliance that Colin and Paul had met with Highways regarding a low maintenance area and the quote was £4838.88. This was considered by the Alliance to be too high considering that the Ward Alliance Fund allocation for next year will be just £10k. After discussion Caroline put forward the suggestion to ring-fence the remainder of the 2016/2017 Alliance funding towards the Darfield ring for other options to be explored. It was seconded by Margaret Barlow.

5. **Alliance Priorities** – Tanya has received 24 consultation forms back with further forms to follow from various groups. Tanya asked if the Alliance would like to roll out the forms to a wider audience but they agreed that the groups would give enough feedback. Tanya to update the Alliance at the next meeting on the results of the consultation and arrange for ‘Action Planning’ to be an agenda item to allow the Alliance to develop a timeline for the projects it wants to undertake during 2017/2018. This would help keep the Alliance on track throughout the year and enable the smaller working groups on a particular project to meet up and plan accordingly.

Tanya informed the Alliance that the South Area Team is looking to explore social isolation/intergenerational activity along with a Good Neighbour Scheme across the South Area working with each of the Ward Alliances. If anyone is interested in being part of a working group to take this forward, please let Tanya know. A rep from each of the Ward Alliances is being asked for.

6. **Any other business**

Margaret informed the Alliance that after the Crime & Safety meeting concerns were raised regarding parking on the main road outside the Co-op, Barnsley Road, Darfield. A discussion regarding ‘would double yellow lines and monitoring the area be feasible’. Tanya explained that if it is a local issue it could be brought to the attention of the Area Council. It was agreed that Pauline would raise it at the next South Area Council meeting.

Action: Pauline

Tanya asked the Alliance if they would like to have a DWA focus group to meet with Paul Hollingsworth on 4th May 2017 at Westgate for interviews for a Surface Director. If anyone is interested could they let her know.

Tanya circulated an information email and poster from Johnny Reay who was unable to attend the meeting.

7. **Date of next meeting**

Thursday 18th May 2017 @ 4pm at Darfield Community Centre

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Wombwell Community Alliance

Held in Library at 6pm on 21/03/17

Present

Cllr Rob Frost	Chair
Cllr Dick Wraith	Vice Chair
Brian Whitaker	Treasurer
Amanda Bradshaw	BMBC
Sara Brautigam	Secretary
Brenda Eastwood	
Graham Wright	
Joan Whitaker	We Love Wombwell
Peter Jones	
Margret Morgan	
Sabeena Chavan	
Alan Taylor	
Jola Walker	Bernslai Holmes

1. Apologies

None

2. Minutes of last meeting and Matters Arising

The minutes were recorded as a true recorded.

The dates of May and June have been changed to 22nd May & 4th July

3. Great British Clean Up

There were 25 year 8 pupils from Netherwood School who attended on the Friday. They collected 25 bags of rubbish, car parts and a bike. They have said they are willing to help again.

On Saturday the scouts attended consisting of 21 children and 17 adults. They tidied from Cemetery road to Main Street. However there is still a lot more that needs to be done.

It has been suggested they we make contact with Andy Flemming to try and get ESOL to help with the cleaning up.

4. Luncheon Club.

The project is going well. The tiling has been done and the floor is getting resurfaced.

The kitchen fitters need to re-measure. A bank account is being opened.

There is a volunteers meeting on the 10th April to decide roles and work out any training that is needed.

Look at putting in a South Yorkshire committee foundation bid, for uniforms.

Look at running a tea dance when the work is completed.

5. Sloppy Slippers

On the initial day between 70-80 slippers were given out. Another 35 have gone to the Shipcroft Centre.

Bernslai Holmes are helping with the distribution also look at going into care homes.

6. Community Garden

23 beds have been put in place of which 21 have already been taken.

Daffodils have been planted along with nesting boxes for the wildlife.

There's around 70 gardeners involved within the project, the group are looking at opening a bank account.

12th April holding an Easter event and there will be a summer event.

7. Funding Application

Park Street Parents and Carers Support Group (PCSG) Approved £4466- Peter Jones declared an interest.

8. Treasures Report

The Alliance has £11442.02, when the cheques have cleared there is £10048.33 in the account of which £7604 is ring fenced for the community gardens, £125.10 for High Street, £371.68 for the Library and £1577.65. Totalling £9678.43 ring fenced.

9. Friends of Wombwell Park.

The hopscotch had been done. There will be a meeting to discuss about the gates being extended.

In order to move the fences it will be expensive.

Jo Birch to sort out about getting the cycle track re-painted.

Look at getting community pay back in once a month to help with tidying up.

New Skate Park will cost around £20,000, the project can be started once the funding has been approved as there is already a contractor in place.

8th April is the Easter Event in the park and RSPB are attending.

They have also bought new bins for Party in the Park.

10. New Barnsley Town Centre

The video link to the Glass Works presentation to be sent to all members for them to be able to view it.

A.O.B.

Next Meeting

Monday 22th May

Tuesday 4th July

Wednesday 20th September

Thursday 16th November

2017/18 WARD FUNDING ALLOCATIONS

For 2017/18 each Ward will have an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council, and Area Council's may also choose not to allocate any funding to ward level.

The carry-forward of remaining balances of the 2016/17 Ward Alliance Fund will be combined and added to the 2017/18 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

DARFIELD WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance had the following available budget.

£10,000	base allocation
£6,509.46	carried forward from 2016/17
£TBC	devolved from Area Council
£16,509.46	total available funding

HOYLAND MILTON/ROCKINGHAM WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance had the following available budget.

£20,000	base allocation
£193.10	carried forward from 2016/17
£TBC	devolved from Area Council
£20,193.10	total available funding

WOMBWELL WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance had the following available budget.

£10,000	base allocation
£193.04	carried forward from 2016/17
£TBC	devolved from Area Council
£10,193.04	total available funding

2016/17 Final Ward Project Allocations

DARFIELD WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance had the following available budget.

£10,000	base allocation
£7,260	carried forward from 2015/16
£10,000	devolved from Area Council
£27,260	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £13,630.00	Allocation Remaining £27,260.00
Darfield Cricket Club - School Street, Street Cleans	£2000.00		£11,630.00	£25,260.00
Houghton Main Miners Welfare Sports & Social Club - Ground Maintenance Project	£1276.80		£10,353.20	£23,983.20
Friends of Darfield Library = Library Children's Activity sessions	£410.00		£9,943.20	£23,573.20
Focus Group - Healthy Active Lifestyles	£420.00	£420.00	£9,943.20	£23,153.20
Billingley Village Community Association Ltd - Billingley Village	£450.00	£450.00	£9,943.20	£22,703.20

Get Together				
Darfield Bingo Club - Sustainability of Darfield Bingo club	£600.00	£600.00	£9,943.20	£22,103.20
Darfield Summer Gala 2016	£500.00	£500.00	£9,943.20	£21,603.20
Darfield History Society	£650.00	£650.00	£9,943.20	£20,953.20
Houghton Main FC - Maintenance of team facilities	£600.00	£600.00	£9,943.20	£20,353.20
Barnsley Leaders Junior Basketball Club - basketball opportunities	£200.00	£200.00	£9,943.20	£20,153.20
Darfield Area Amenity Society Ltd - A Christmas tree for Darfield	£500.00	£500.00	£9,943.20	£19,653.20
Darfield WA - Love your street Bellborrok Ave & Rose Ave	£250.00	£250.00	£9,943.20	£19,403.20
Ward Alliance Quarter 1 & 2 Bursary payment	£250.00	£250.00	£9,943.20	£19,153.20
Darfield Youth Group - Time for tea	£420.00	£420.00	£9,943.20	£18,733.20
Darfield Cricket Club - Junior cricket winter programme	£594.00	£594.00	£9,943.20	£18,139.20

Ward Alliance room hire	£120.00	£0	£9,823.20	£18,019.20
DWA - First Aid Course	£546.00	£0	£9,277.20	£17,473.20
Low Vallery Art Group - Community Art memory boards	£300.00	£0	£8,977.20	£17,173.20
Darfield Cenotaph & memorial Garden - Stage 1	£3,070.00	£3,070.00	£8,977.20	£14,103.20
Houghton Main Miners Welfare Sports & Social Club - Ground Maintenance Project	£848.00	£848.00	£8,977.20	£13,255.20
Darfield Community Centre - Table Tennis Activity	£550.00	£550.00	£8,977.20	£12,705.20
Darfield Community Board - Get Active & keep moving	£4,090.22	£4,090.22	£8,977.20	£8,614.98
Darfield All Saints Church - Improved community facilities at the Church hall	£2,105.52	£2,105.52	£8,977.20	£6,509.46

HOYLAND MILTON & ROCKINGHAM WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance had the following available budget.

£20,000	base allocation
£25,117	carried forward from 2015/16
£20,000	devolved from Area Council
£65,117	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £32,558.50	Allocation Remaining £65,117.00
Friends of Greenfields - Health Active Lifestyles	£2320.00	£2320.00	£32,558.50	£62,797.00
Friends of Elsecar Park - Spring & Summer Floral Display	£4000.00	£4000.00	£32,558.50	£58,797.00
Forge Community Partnership - Hoyland Works 4U	£5990.00	£5990.00	£32,558.50	£52,807.00
Jump PTFA - Healthy Active Lifestyles	£2500.00	£2500.00	£32,558.50	£50,307.00
Hoyland Common Action Group - Hoyland Cap	£8390.00	£8390.00	£32,558.50	£41,917.00
Dream Team - Building a Legacy	£1416.72	£1416.72	£32,558.50	£40,500.28

62nd Barnsley Brownies - Elsecar - Purchase of outdoor/indoor games equipment	£322.00	£322.00	£32,558.50	£40,178.28
Hoyland Library arts & crafts & reading groups - After School & Holiday fun	£641.19	£641.19	£32,558.50	£39,537.09
Forge Community Partnership - Blacker Hill consultation	£1800.00		£30,758.50	£37,737.09
Young Families Group - Healthy Lifestyles	£1900.00	£1,900.00	£30,758.50	£35,837.09
Birdwell Primary Parents Group - Healthy Lifestyles	£1900.00	£1500.00	£28,858.50	£33,937.09
Youth Partnership - Rockingham CIC	£7225.00		£21,633.50	£26,712.09
Hoyland Community Choir - Community Choir	£1500.00	£1500	£21,633.50	£25,212.09
Rockingham Brass Band - Music workshop & refurb of instruments	£1500.00	£1500	£21,633.50	£23,712.09

Birdwell Methodist kids club - Games & activities 5-7 year olds	£946.23	£946.23	£21,633.50	£22,765.86
Phoenix Ladies Group = Group speakers & activities	£1000.00	£1000.00	£21,633.50	£21,765.86
Birdwell Volunteers - Christmas and community gardens	£880.00	£880.00	£21,633.50	£20,885.86
Hoyland Common Action Group - Sloppy Slippers	£10000.00		£11,633.50	£10,885.86
Parks Services - Cenotaph & town centre flagpoles	£925.00		£10,708.50	£9,960.86
59th (Birdwell) Brownies - Residential Activity	£1500.00	£1500.00	£10,708.50	£8,460.86
Stars of Hoyland	£3000.00	£3000.00	£10,708.50	£5,460.86
Jump Primary School Choir - Young Voices School Choir	£951.00	£951.00	£10,708.50	£4,509.86
Frosty Event	£610.00	£500.00	£10,208.50	£3,899.86
Owd Martha's Yard - Christmas in Hoyland	£400.00	£400.00	£10,208.50	£3,499.86

Forge CP - Autumn planting at the Cenotaph	£750.00	£750.00	£10,208.50	£2,749.86
Pride in the Jump Park	£100.00	£100.00	£10,208.50	£2,649.86
Rockingham CCC - Junior Winter Training	£1,350.00	£0.00	£8,930.50	£1,299.86
The Jubilee Singers	£500.00	£500.00	£8,930.50	£799.86
Guy n Dolls - Social group to help social isolation	£465.00	£465.00	£8,930.50	£334.86
Birdwell Water Colour Group	£141.76	£141.76	£8,930.50	£193.10

WOMBWELL WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance had the following available budget.

£10,000	base allocation
£10,754	carried forward from 2015/16
£10,000	devolved from Area Council
£30,754.00	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,377.00	Allocation Remaining £30,754.00
Wombwell Neighbourhood Watch - Safe & Secure in your community	£1,168.80	£1,168.80		£29,585.20

18th Barnsley Senior Section - Equipment storage and unit identity	£412.80	£412.80		£29,172.40
Friends of Wombwell Cemetery - Wombwell Community Chapel	£1,024.74	£1,024.74		£28,147.66
Friends of Wombwell Library - Children's Crafts & Activity Sessions	£400.00	£400.00	£10,377.00	£27,747.66
Kings Oaks Parenting Group - Healthy Active Lifestyles	£1895.00	£1895.00	£10,377.00	£25,852.66
Barnsley Leaders Junior Basketball Club - Basketball Opportunities 7-13yr olds	£200.00	£200.00	£10,377.00	£25,652.66
Wombwell Ward Alliance - Spring 2017 Hanging baskets	£1,440.00	£0	£8,937.00	£24,212.66
Sloppy slippers	£4,900.00	£1,500.00	£5,537.00	£19,312.66
Wombwell Sporting Athletics Club - Sport for all ages	£936.82	£936.82	£5,537.00	£18,375.84

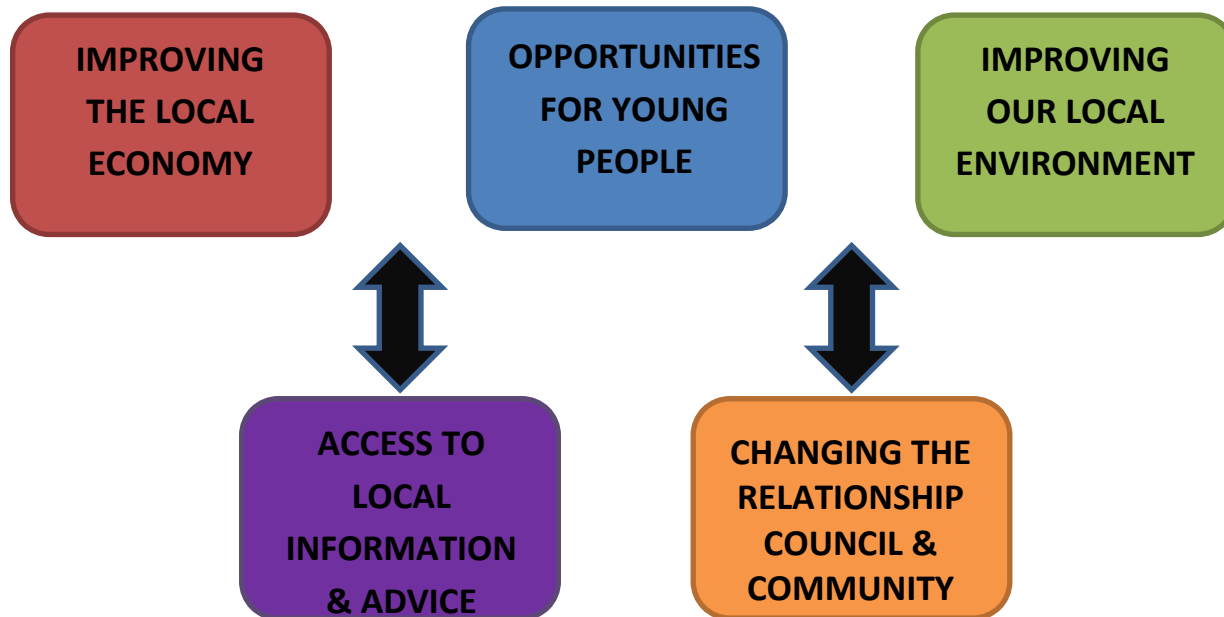
ESOL - English conversational classes	£648.00	£648.00	£5,537.00	£17,727.84
Friends of Wombwell Park - Park Games	£1,800.00	£1,800.00	£5,537.00	£15,927.84
Corpus Christi Parish - Lunch club	£11,208.80	£11,208.80	£5,537.00	£4,719.04
Wombwell Ward Alliance - Disabled Parking sign	£60.00	£0	£5,352.00	£4,659.04
Park Street Parent & Carers Support Group	£4,466.00		£5,352.00	£193.04

SOUTH AREA COUNCIL
Performance Management Report

April 2017

INTRODUCTION

South Area Council Priorities



	Service	Provider	Contract Value/length	Contract start date	Recommissioning date if applicable
Improving the Local Economy	Business survey & courses for local businesses	Northern College, BBIC & Emergency Response training	£4,000 for survey £20,000 max for courses	Sept 2014 for survey Summer 2015 for courses	Project not recommissioned due to poor take-up on courses
Improving our Local Environment	Tidy Team to work alongside community on environmental projects	Forge Community Partnership/Anvil Community Interest Company	£195,750 per annum until March 2017 with a further 1 year + 1 year if funding available	4 th August 2014 for 2 years Contract 2 started 1 st August 2016	Tidy Team 2 contract (including Apprenticeship costs) with Forge C/Partnership started 1 st August 2016
Improving our Local Environment	Environmental enforcement for littering, dog fouling & parking enforcement	Kingdom Security	£ 132,000 1 year & further extension to 31/03/16	4 th August 2014 Contract 2 started 1 st April 2016	Contract 2 now running from April 2016 with funding agreed to run to March 2018
Access to Local Information & Advice	Provide community based welfare rights & citizens' advice session	Barnsley Citizens' Advice Bureau & BMBC Welfare Rights Service	£145,000 2 years @ £72,500 per year	2 nd June 2014	Extension in place to 30 th June 2017 – recommissioning in progress
Opportunities for Young People	Summer Internship Programme	C&K Careers	£45,000 20 months (includes follow up time)	9 th March 2015 Contract 2 started 1 st March 2016	Contract 2 for 2016 cohort s runs March 2016 – Nov 2017 Contract 1 ended November 2016

Table 2 below shows the projects currently under development.

	Service	Provider	Contract Value/length	Contract start date	Recommissioning date if applicable
Improving our Local Environment	Provision of signs for cleaned up sites 'Maintained by Volunteers'	Taylor made Signs	£375.00	100 Signs delivered 1 st April 2016 & will be erected by Tidy Team during April & May 2016	Currently being put up by Tidy Team across the 4 wards in a variety of settings decided by Tidy Team Steering Group
Opportunities for Young People	Provision of 39 week Fire Cadet course for 16 young people	South Yorkshire Fire & Rescue Service	£12,157.81	South Yorkshire Fire have advised that there is insufficient time to set up before March 2017	Not applicable – will not run South Area Council have agreed second ARC course to run October 2016 instead
Opportunities for Young People	Provision of 2 week Achieving Respect & Confidence (ARC) courses for 14 young people at risk of offending	South Yorkshire Fire & Rescue Service	£10,000	Course 1 delivered week of 13 th June 2016 Course 2 to be held October 2016	Not applicable – no current plans to recommission
Opportunities for Young People	Youth Asset Mapping project & survey	Forge Community Partnership	£5,000	Survey & events now completed – report will be presented to South Area Council in June 2016	Not applicable – one off piece of work to inform future work to support young people
Opportunities for Young People	Lifeskills course for young people	Berneslai Homes & BMBC Integrated Youth Support	£2,000 (there will be an underspend on this project)	Courses ran during summer holidays 2016	Not applicable – low attendance during pilot phase means will not run again in current form but may be adapted for summer 2017
Cross cutting across all themes	Health & Wellbeing Asset Mapping Conference	In house by South Area Team	£1,000	Held on 14 th June 2016	3 follow up groups set up: Universal Advice Love Your Street Better Community Networks

PART A - OVERVIEW OF PERFORMANCE

The information which follows is a summary of the information provided to the South Area Council Manager at quarterly contract management review meetings. This includes both quantitative figures appended in the tables below and more qualitative information which is outlined in the short narrative report included for each project. There are occasions when the quarterly review dates do not mesh with Area Council reporting dates, which means that the 'achieved to date' figures may not have changed from the previous report, as the new quarterly data is not yet due at time of writing.

Improving our Local Environment

Outcome Indicators	Achieved to date	Previous
Number of small environmental projects completed	828	(828)
Number of large environmental projects completed	69	(69)
Number of litter picks completed	1932	(1932)
Number of fly tipping incidents dealt with	111	(111)
Number of Xmas projects completed	13	(13)
Number of Fixed Penalty Notices issued – littering	1873	(1873)
Number of Fixed Penalty Notices issued – dog fouling	125	(125)
Number of Parking PCNs issued	491	(491)
Number of targeted dog fouling & littering operations completed	296	(296)
Number of initial contacts made with private sector tenants *	53	N/A
Number of vulnerable households identified *	19	N/A
Number of property inspections done *	44	N/A
Number of individuals identified as having support needs *	7	N/A
Number of properties improved because of intervention *	21	N/A
Number of households making improvements after first contact *	14	N/A
Number of informal requests for action made to landlords *	18	N/A
Number of formal notices made to landlords *	0	N/A
Number of individuals signposted to other services *	17	N/A
Number of legal prosecutions made *	0	N/A
Number of Anti Social Behaviour contacts made *	0	N/A
Number of Anti Social Behaviour letters sent *	0	N/A

NB: Figs from Tidy Team & Enforcement unchanged since last report – new figures due early May

*New targets from Private Sector Housing Officer contract which began November 2016

Access to Local Information & Advice

Outcome Indicators	Achieved to date	Previous
Number of clients seen & in receipt of information & advice	2420	(2172)
£ of benefits gained as a result of the advice received	£1,848,458.91	(£1,687,243.71)
£ of unmanageable debt handled through financial settlements	£1,925,535.10	(£1,727,296.10)
Number of cases where homelessness was averted	45	(42)
Number of clients referred to other specialist help	926	(821)
Number referred to Credit Union or other money management help	293	(280)
Number of community groups visited to promote advice services	135	(131)
Number of vulnerable clients unable to self-help seen *	341	(243)

*New target set from 1st June 2016

Improving the Local Economy

Outcome Indicators	Achieved to date	Previous
Number of local businesses approached to complete survey	238 (completed)	238
Number of local businesses completing survey	88 (completed)	88
Number of quotations sourced for local business courses	56 (completed)	56
Number of business courses commissioned	16 (completed)	16
Students hours commissioned on business courses	1493 (completed)	1493
Number of students attending business courses to date	38 (completed)	45
Number of student hours completed to date	243.5 (completed)	243.5
Number of student places booked onto future courses	84 (completed)	84
Business courses are now completed, so figures will not change.		

Changing the relationship between the Council and & the community

Outcome Indicators	Achieved to date	Previous
Number of adult volunteers engaged (53 new)	338	(338)
Number of young people engaged in volunteering (33 new)	115	(115)
Number of new community groups established	8	(8)
Number of community groups supported (including schools)	141	(141)
Number of jobs created locally	14	(14)
Number of apprenticeship opportunities created locally	16	(16)
Number of local businesses encouraged to maintain own environment	160	(160)
Number of young people referred to restorative justice provision	30	(19)
Income received from enforcement activity to Area Council in £	£103,927*	(£81,698.75)
% of local spend achieved by projects	90%	90%

*Figure from start of contract to 31/03/17

NB: Figures from Tidy Team & Enforcement have not changed since last report – new figures due in early May 2017

Opportunities for Young People

	Achieved to date
Number of Summer Internship places filled 2015	41(completed)
Number of Summer Internship places filled 2016	25(completed)
Number of students completing Summer Internship 2015	37(completed)
Number of students completing Summer Internship 2016	20(completed)
Number of 5 Year Plans tailored to student needs developed 2015	33(completed)
Number of 5 Year Plans tailored to student needs developed 2016	25 (completed)
% of students reporting an increase in motivation about the future 2015	80%(completed)
% of students reporting an increase in motivation about the future 2016	End Oct 2016
% of students reporting increased confidence about future plans 2015	88%(completed)
% of students reporting increased confidence about future plans 2016	74%(completed)
% of students reporting increased knowledge about opportunities 2015	72%(completed)
% of students reporting increased knowledge about opportunities 2016	85%(completed)
% of students reporting increased awareness of own skills 2015	72%(completed)
% of students reporting improved decision making skills 2016	57%(completed)

Internship programme has now completed for 2016, so figures will not change

PART B - SUMMARY PERFORMANCE MANAGEMENT REPORT FOR EACH SERVICE

One Stop Shop Advice sessions – CAB & Welfare Rights

<div>Local Economy</div> <div>Access to Local Advice</div> <div>Changing Relationship</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	●
	Milestones achieved	●
	Outcome indicator targets met	N/A
	Social value targets met	●
	Satisfactory spend and financial information	●
	Overall satisfaction with delivery against contract	●

Comprehensive Quarter 11 (Jan – March 2017) monitoring reports were completed by Barnsley Citizens' Advice Bureau and BMBC Welfare Rights and a Quarter 11 contract review meeting was held on Friday 10th March 2017.

The teatime / twilight sessions continue to be extremely busy, reflecting the fact that the majority of those seen are in work and require help with in-work benefits or other issues. The numbers seen are virtually identical to those seen in Q10, but were higher in real terms because of the sessions not held during the Xmas/New Year break. The Wombwell sessions have also been extremely well attended, with clients often having to wait to be seen. It should also be noted that 50% of the clients seen in Wombwell actually live in Darfield.

The continued effects of national welfare reform continue to be felt – particularly in terms of the number of appeals/mandatory reconsiderations. There has also been a marked and continued increase in workload for the Welfare Rights worker as a result of DIAL's recent decision not to take on any new clients because of a loss of funding. The majority of this has been an increase in work with disability benefits (both applications and appeals work), because of the nature of DIAL's primary client group.

The appeals work is particularly time consuming, leading to discussions with the provider about whether moving to appointments rather than drop-in may be needed in the future to manage the demand and the time taken with each person with a complex case. It was agreed that it was too late to do this as part of the current contract, but would need to be looked at urgently once the new contract had been awarded.

The amount of debt managed through financial settlements by the Citizen's Advice worker has fallen since last quarter, but this is largely because people do not historically seek help for this around the Xmas period – although it rose again from the end of January, as Xmas bills started to come in.

The two workers have also built up a very positive relationship with the new Private Sector Housing Officer this quarter and have made a number of referrals in both directions. This has been helped significantly by both parties offering drop in sessions at the same time in Hoyland.

This project is currently operating on an extension to 30th June 2017 using a waiver to standing orders, to enable the full impact of the local Welfare Review and the associated restructuring of Citizen's Advice and Welfare Rights Advice to be completed before the contract is recommissioned.

The final tender specification for the new contract (July 2017 – June 2019) was agreed by the South Area Council on 24th February 2017, and went out to tender on 27th February on a three week turnaround, allowing plenty of time for the procurement process to be completed before the new contract begins in July 2017. The new tender reflects the need to retain a face-to-face service outlined above, combined with a desire for the provider to develop alternative methods of support for less vulnerable clients.

In the period immediately before the tender was released, the South Area Council Manager had a number of meetings with the manager of the BMBC Welfare Rights Service (who provide the Welfare Rights worker for the current contract) to ascertain whether they intended to make a joint application for the tender alongside Citizen's Advice Bureau, in the light of their recent restructure and staffing losses. They have decided not to proceed with a future joint application.

Because of this decision, the current Welfare Rights worker, Phil Beer, will not be able to work on the project after the end of June, as BMBC Welfare Rights will not form part of the new contract from July onwards. Phil has built up a massive reputation locally during his three years on the project and I would request that the South Area Council make a formal bid of thanks to him for his vital contribution to making the project such a huge success.

The closing dates for tenders has now passed and two applications have been received. Barnsley Citizen's Advice Bureau were the successful applicant and will be awarded the contract for a further 1 year + 1 year from 1st July 2017. Because BMBC Welfare Rights are no longer part of this contract, CAB will be directly recruiting a welfare rights worker to work on this contract.

Case studies can be found at Appendices 1,2, and 3 of this report. Please note that a fourth case study was submitted, but CAB have requested that it should not be put into the public domain because sensitive details could identify a vulnerable domestic abuse client, despite the case study having been anonymised. Members can ask to see this case study in confidence if required.

Tidy Team – Forge Community Partnership/Anvil CIC

Children & Young People		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	●
Improving Environment	Milestones achieved	●
	Outcome indicator targets met	●
Changing Relationship	Social value targets met	●
	Satisfactory spend and financial information	●
Local Economy	Overall satisfaction with delivery against contract	●

The Tidy Team 2 project has been recommissioned. The contract was awarded to Forge Community Partnership/Anvil CIC and started on 1st August 2016 and will run for a period of 8 months + 1 year + 1 year.

As part of this new contract, the team are increasingly working alongside volunteers to deliver a range of environmental activities, clean-ups and litter picks. This can be seen in the increase in volunteers recruited and worked with – with 86 new volunteers this quarter alone (53 adults and 33 young people) and work done alongside 113 existing volunteers (37 adults and 76 young people).

The Quarter 2 contract review meeting was held on 13th February 2017, but the monitoring data was received in time for it to be included in the previous Performance Management report, presented to the Area Council in February 2017. Because of this, the figures in this report are unchanged, since the new figures for the next quarter are not due until early May. New case studies will also be received at this time.

Environmental Enforcement – Kingdom Security

Improving Environment		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	●
Local Economy	Milestones achieved	●
	Outcome indicator targets met	N/A*
	Social value targets met	●
	Satisfactory spend and financial information	●
Changing Relationship	Overall satisfaction with delivery against contract	●

*There are no outcome targets set for this project, because it is not legal to set targets for enforcement activity of this kind.

Comprehensive Quarter 3 (October – December 2016) monitoring reports were completed by Kingdom Enforcement and a Quarter 3 contract review meeting was held on 17th February 2017. This was slightly delayed due to the absence of the South Area Council Manager due to sickness. Quarter 4 figures are due on 20th April and will miss the deadline of this report, so will be included in the South Area Council Performance Management report in June 2017. New case studies will also be received at this time.

Since the start of the first contract in August 2014, 1998 FPN's (1873 of these have been for litter and 125 for dog fouling) and 491 PCN's for parking have been issued in the area. Officers continue to concentrate their patrols around intelligence led information from the tasking process and also from referrals from elected members and complaints on the street and from the community at large. To date all offenders have either paid prior to attending court, pleaded guilty prior to court or have been found guilty at court. There continues to be a 100% success rate at court.

As illustrated in the table above, there is overall satisfaction that the service is performing well and is continuing to make good progress in line with the contract. There has been a large rise in the amount of good quality intelligence being received from the public, particularly around dog fouling and this is reflected in the increased number of targeted operations this quarter – 36 in total.

Local Business Survey & courses for local businesses

<div>Local Economy</div> <div>Changing Relationship</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	N/A
	Milestones achieved	●
	Outcome indicator targets met	●
	Social value targets met	N/A
	Satisfactory spend and financial information	●
	Overall satisfaction with delivery against contract	●

This contract has now been completed. As previously reported, takeup of these courses was around 17%, despite extensive survey work to identify the content and format of courses required by local businesses. For this reason, the South Area Council has decided not to fund similar provision in the future.

Summer Internship Programme -C&K Careers

<div>Children & Young People</div> <div>Local Economy</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting (2015 and 2016 contracts)	●
	Milestones achieved (2015 and 2016 contracts)	●
	Outcome indicator targets met	●
	Social value targets met (2015 and 2016 contracts)	●
	Satisfactory spend and financial information (2015 and 2016 contracts)	●
	Overall satisfaction with delivery against contract (2015 and 2016 contracts)	●

C&K Careers were commissioned to deliver 2 separate contracts for the South Area Council – a Summer Internship Programme for Y10 students in the 2015 cohort and another contract for Y10 students in the 2016 cohort. Both contracts comprised the delivery of an intensive programme of activity during the summer of 2015 and 2016 respectively, followed by a lengthy follow-up period where C&K staff stayed actively in touch with students who took part right through their Y11 year and into the November following their school leaving date – or until the young person had a ‘positive destination’.

The 2015 and 2016 projects continued to have an amber rating for ‘outcome indicators met’ because not all available places were filled across the two programmes. The South Area Council Manager has been satisfied that C+K Careers did all they reasonably could to get the schools to respond in both years, and that any provider would have faced similar difficulties. As a result of the difficulties faced in 2015, the number of places was reduced for 2016 to 45 against which 25 students were recruited for the South Area.

The first contract for the 2015 cohort has now completed (finished November 2016) with 100% of students who took part settled into a positive destination. The vast majority (36 out of 37) went onto full time further education, with the remaining young person going into an Apprenticeship. Young people staying on in education chose a range of providers, including Barnsley College, Pontefract New College, Wath Comprehensive and a range of others. This compares with a borough-wide rate of 97% settled into a positive destination at this stage in

the year for the 2015 cohort – but this does include all schools, including those in more affluent areas. It is also difficult to assess whether students taking part in the programme achieved a destination which was ‘better’ or more suitable for them, as it’s not possible to compare the two without data about students in both cohorts at a level of detail which is not currently available.

C+K Careers will now stay in touch with the 2016 cohort of students until they are settled into a first positive destination after leaving school, as the ‘stay in touch’ phase of the second contract does not end until November 2017.

Private Sector Housing Enforcement Officer – BMBC Community Safety

	RAG
<div>Local Economy</div>	Satisfactory quarterly monitoring report and contract management meeting 
	Milestones achieved 
<div>Changing Relationship</div>	Outcome indicator targets met 
<div>Access to Local Advice</div>	Social value targets met 
	Satisfactory spend and financial information 
	Overall satisfaction with delivery against contract 

A one year pilot Service Level Agreement to provide a Private Sector Housing Enforcement Officer for the South Area was agreed with BMBC Community Safety by the South Area Council in April 2016. This was done in recognition of the excellent work done by similar posts operating in the Dearne and Central areas, and funded by their respective Area Councils. The post aims to work with both tenants and landlords in order to improve the standard of private sector housing and its immediate environment through support and where necessary, enforcement.

Sarah Harrison was seconded to the post from another part of BMBC and started on October 31st 2016.

Sarah has already met with all members in the South Area and with BMBC Tasking and Enforcement Officers for the area in order to identify priority areas to focus upon, and has

done a promotional campaign using Facebook and a short article in the South Area Community Magazine which goes to every household.

The first quarterly contract meeting was held on 16th February 2017 and comprehensive monitoring information received for Q1 (November 2016 – January 2017)

The new Officer has made a really positive start – although the target of 100 initial contacts was not met (hence the yellow rating for outcome indicators above) this was partially because of 3 weeks of leave (booked before the she was in post) and 2 weeks of shadowing another officer in the same role during induction reduced the numbers. Furthermore, the target figure of 100 contacts per quarter has been taken from other similar contracts across other Area Councils, where 2 officers are in post. It was agreed at the Q1 review meeting to retain this target for one officer, as her figures for contacts are rapidly increasing and meeting this target in future quarters was not seen as an issue by the officer or her manager within BMBC Safer Communities. The target will be reviewed again at the Q2 contract review meeting.

Other targets have been greatly exceeded this quarter, including identification of vulnerable households (19 against a target of 10), property inspections carried out (44 against a target of 10), properties improved because of intervention (21 against a target of 8) and households supported with waste disposal/recycling (26 against a target of 20).

Early highlights have included one family who have avoided homelessness as a result of intervention with their landlord, and 21 properties already improved through intervention with landlords or work with the tenants to improve their living conditions.

Case studies are included as Appendices 4 & 5 of this report

Kate Faulkes
11/04/17

Appendix 1

Case Study 1 - Yr 3 Q3

The client had come to see Citizens Advice at the One Stop Shop for help with an NHS penalty charge for dental treatment which they were very worried about.

The client, a student nurse, received some dental treatment in August 2016, they were given a patient declaration form to complete but as they'd just finished coming off Income Support and was now just getting Child Tax Credit they didn't know which box to tick - they didn't yet have the Tax Credit Exemption Certificate as it hadn't been issued to them yet. The client therefore didn't tick any of the boxes.

A letter was sent to the client from NHS dental services in December stating they'd claimed free NHS dental treatment to which they weren't entitled. The client was issued with a fine of £118.20. The client couldn't understand why they were being charged.

The adviser was able to reassure the client that they did qualify for free dental treatment as they were getting Child Tax Credit and their income was under £15,276 p/a. The Tax Credit Exemption Certificate - which would've made it more straightforward to prove entitlement to free dental care – was however, not the only proof that the NHS could accept – which was lucky as when the client got it it wasn't backdated and indeed cannot be backdated.

The client had their Tax Credit award letter which is also proof of entitlement according to information from the NHS itself. Citizens Advice were able to place a hold on any further action with NHS dental services while the client submitted an appeal.

A couple of months later, the client came back - the fine had increased to £167.45 due a 'surcharge' and was to be passed to a debt collection company. The client had been unable to argue entitlement to free dental treatment. They were very frustrated.

The adviser wrote to NHS dental services enclosing copies of NHS documents confirming when someone is entitled to free dental care and what evidence was needed – we also enclosed copies of the clients Tax Credit award notice to prove their income level.

Astonishingly, NHS Dental Services wrote back stating the client still had to pay the fine as they didn't have a Tax Credit Exemption Certificate when they had the treatment. The adviser phoned the NHS Business Services Authority and had to speak to several members of staff who quoted incorrect information - the adviser had to take them through their own published guidance to convince them that the client didn't have to pay for NHS dental treatment and that a Tax Credit Award letter is sufficient proof. It was clear staff at NHS Business Services Authority weren't aware of how someone qualifies for free NHS treatment and took some convincing when we gave them the correct qualifying criteria – despite all this information being on their own website all along.

This has been a long drawn out, exhausting battle for something that should've been very straightforward. The issue started in early December and concluded at the end of February.

The outcome is the debt is finally no longer being pursued and the client doesn't have to worry about dealing with debt collectors while carrying out their nursing education. They told us they wouldn't have been able to 'fight' this on their own without our help and would've assumed NHS Business Services Authority were correct and just paid the £167.45 fine.

Due to all the issues with this particular case and its impact on the client, Citizens Advice Barnsley have completed a Social Policy Report which has been forwarded to the Citizens Advice Central Social Policy Team in London. They will read the report and keep it as

evidence in case this issue becomes a trend that other CAB are reporting up and down the country. If so, Citizens Advice can carry out campaign work to lobby for change, negotiating directly with the National Health Service and Parliament if appropriate.

Appendix 2

Case study 2

Client came in to one of the drop in sessions due to having her sickness benefit (ESA) stopped having been found fit for work by the DWP.

Client had finished work 6 months earlier on ill health due to finding it difficult to cope due to mental & physical health problems.

Client was very upset and angry with the decision with scoring nil points on the assessment given her struggles with her conditions. She wanted to challenge the decision and had already asked the DWP for a mandatory re-consideration which had come back but was upheld.

She wanted my advice on taking her case to appeal and wanted to know what to expect and how to go about it.

I asked client about her problems and how they would affect her in a workplace to make sure she did satisfy some of the criteria of the DWP's work capability assessment to which there were grounds for an appeal. I offered to help her complete the appeal form which we did to get the appeal started and I would act as representative and asked her to return to see me when she had received her submission from the appeals service and we would go through the papers to establish her grounds.

Several weeks later when she had received a date for her tribunal hearing and had received her appeal submission from DWP we met again to go through her papers. I constructed a submission to the appeals service on behalf of the client asking them to take into account certain information relating to some of the activities & descriptors as I could not attend on the tribunal hearing date due to other commitments.

Client informed me day after that her appeal had been allowed and they had given her more than the required 15 points on the activities of the work capability assessment that I had highlighted and disagreed with the DWP on.

Her money was soon reinstated & backdated.

Appendix 3

Case Study 3

I was referred a working age couple who had just lost their 2 year old child. Mother was heavily pregnant at the time with 4 weeks to go until new baby was due so was not working and father was unable to work due to the bereavement and was only in receipt of basic SSP. They had one other child age 10 whom they received basic child related benefits for.

They were struggling to make ends meet especially with their rent & council tax. They admitted they were not in a good place to deal with anything stressful & also due to having a newborn baby.

They said they were in receipt of disability benefits, carers allowance and housing/council tax benefits while their child was ill but as soon as the child passed away everything seemed to stop.

I looked into their benefit history and it seemed as though the benefits dept had removed their entitlement too early and not took into consideration the benefit rules on a person passing away where the benefits remain in place as they were for a further 8 weeks after the death.

I contacted all the relevant departments to advise that they had not took into account the 8 week run on and they all agreed to re-instate the benefits for the run on period & that they would recalculate all entitlements after this period taking into account the reduced income.

I contacted the rent & council tax departments on the clients behalf to inform them that the arrears would be cleared off very soon when the benefits dept had re-instated the claims accordingly.

Appendix 4

Private Sector Housing Officer contract

Case Study 1 - Wombwell

This property was passed onto me from the local Councillors as they had concerns regarding the condition of a property and the surrounding areas which included:

- Anti-social behaviour
- Fly-tipping
- Condition of garden
- Condition of property

The property has been empty for a number of years and has attracted all of the above.

Actions:

I arranged a meeting with the owners of the property along with owners of neighbouring properties to enable to meet each other and discuss the ongoing issues in the area surrounding their properties and to hopefully build a relationship to enable them to communicate and improve the properties and shared areas as a collective project.

The main concern seemed to be the condition of the empty property and the owners advised on prospective future works and accepted that there are improvements that could be done in the interim to reduce the risk of Anti-social behaviour such as steel doors and windows be removed from the outside and placed inside instead to retain the security of the property but to give the impression of it not being derelict from the outside. Additionally will continue to remove any waste that appears in the garden.

Another issue was the shared area to the rear and all involved accepted shared responsibility and agreed to share any costs of maintenance, including the rat infestation. It was suggested that the rear be tarmacked or paved to keep low maintenance.

There was also waste situated to the side entrance and it was suggested a locked gate be erected at the front which will only allow the five properties concerned access to reduce the risk of future fly tipping. All parties that attended the meeting are willing to contribute to the cost of the gate and the owner of the property attached to the access has removed all the waste at their own costs.

I feel the meeting was successful with improvements progressing and I will continue to monitor these properties.

Appendix 5

Private Sector Housing Officer contract

Case Study 2 - Darfield

This property was passed to me from the Gypsy Liaison Officer as she had been informed by the tenant that her landlord would not replace the broken cooker and since she complained has received a Section 21 Notice.

I carried out an internal property inspection and found minor repairs required such as missing door handles on etc. After reading her tenancy agreement, white goods, including a cooker was not included, therefore the landlord is not responsible. The tenant then advised that she cannot afford a cooker as in financial difficulty so sign posted to Citizens Advice Bureau.

I contacted the landlord to report the repairs and to investigate the reason for serving notice. I was advised that the owner wanted to sell the property and finding it difficult with a sitting tenant, nothing to do with the cooker. The notice had been served correctly therefore I supported the tenant to look for alternative accommodation such as filling in a Berneslai Homes application as the tenant cannot read or write.

Whilst working with the family I identified 2 of the 3 children in the property didn't attend school so contacted the Education Welfare Officer and worked with her and the local school as there were ongoing issues with the child that did attend.

A police incident was called in over the Christmas period which made the family vulnerable so I worked with the Police and the tenant to ensure their safety.

The family were finding it difficult to find another property in the same area as they didn't want to go far as the mother has health problems and wanted to stay close to family for support. I contacted a local landlord which I was aware wanted to buy more properties with sitting tenants and advised this property was on the market. He placed an offer and it was accepted which has enabled the family to remain in the property.

I am still working with other agencies and this family providing support.

BARNSELY METROPOLITAN BOROUGH COUNCIL

South Area Council Meeting:

28th April 2017

**Report of South Area Council
Manager.**

**South Area Council update on commissioned work, other development work &
finance update**

1. Purpose of Report

- 1.1 To present an update on work being commissioned by South Area Council, including progress on procurements underway.
- 1.2 To present an update on the amount of unallocated Area Council funding remaining for 2017/18
- 1.3 To present a longer term financial profile for the South Area Council and its existing commitments through to 2019/20
- 1.4 To seek approval for continuation of funding for the distribution of the South Area Council Community Magazine.

2. Recommendations

2.1 That members note the progress of commissioned projects under development as outlined in Section 3 of this report

2.2 That members note the progress of other non-commissioned development work currently being undertaken by the South Area Council Manager as outlined in Section 4 of this report

2.2 That members approve costs for the production and distribution of 2 further editions of the South Area Council Community Magazine as outlined in Section 3.2 of this report

2.2 That members note the financial profile for 2017/18, including the amount of Area Council funding currently unallocated, as presented in Section 5 of this report

2.3 That members note the long term financial profile and potential implications for future commissioning work presented in Section 6 of this report

3. Update on projects commissioned by the South Area Council

3.1 Advice Services contract:

3.1.1 The Advice Services contract (previously known as the 'One Stop Shop' contract) was first commissioned by the South Area Council in June 2014. The service was delivered by Barnsley Citizen's Advice Bureau and BMBC Welfare Rights Service, both of whom provided a full time advice worker to meet the requirements of the contract to deliver a range of drop in sessions across the South Area. The contract has been highly successful and was extended through a number of waivers to standing orders to 30th June 2017.

3.1.2 At its meeting on 24th February 2017, a new tender specification was agreed for this project for a period of 2 years (July 2017 – June 2019). Following this agreement, the project was immediately put out to open tender for recommissioning. It was also agreed that the South Area Council Chair and South Area Council Manager would act as the Evaluation Panel for tenders received, supported by colleagues from BMBC Procurement Team.

3.1.3 On 7th April 2017, the Evaluation Panel considered the tenders received. The tender receiving the highest score was that submitted by Barnsley Citizen's Advice Bureau. Following due legal checks, they will be awarded the contract to run from 1st July 2017 – 30th June 2019. This ensures that there will be no break in service after the existing contract finishes on 30th June 2017.

3.1.4 Following the decision by BMBC Welfare Rights not to bid jointly with CAB for this new contract, CAB intends to recruit its own welfare rights worker. The tender was clear about their previous experience in delivering this and the Panel was confident that the organisation had the skills and expertise required.

3.1.5 The new contract will continue to be closely monitored on a quarterly basis by the South Area Council Manager. The South Area Chair will also continue to sit on the Steering Group which oversees project delivery.

3.2 – South Area Council Community Magazine

3.2.1 At its meeting on 2nd September 2016, the South Area Council agreed to fund the distribution of a twice-yearly Community Magazine (to be named #LoveBarnsley) to all households in the South Area, at an estimated cost of £3,000 for two further editions. The cost of the magazine's production by CIS would continue to be covered by advertising, requiring the Area Council to cover only the distribution costs.

3.2.2 Of the £3,000 allocated for distribution costs for 2016/17, a total of £3,119 has been spent on the delivery of the July 2016 and December 2016 edition.

3.2.3 If the South Area Council wishes to continue to fund a further two editions (June 2017 and November/December 2017) this would require the allocation of a further £3,500 from the 2017/18 budget.

3.2.4 This allocation would be the only cost associated with the production of a further two magazine editions, as production costs continue to be covered by advertising as previously.

3.3 – Young People's Activities arising from the Youth Asset Mapping project

3.3.1 At its meeting on 17th June 2016, the South Area Council agreed to fund 2 small youth projects which came out of discussions with local young people during the Youth Asset Mapping Project undertaken by Forge Community Partnership during summer 2016:

- £2,000 to fund pop up sessions for young people in local parks during the school holidays
- £2,000 to fund a 'young person friendly' social media presence for BMBC, working alongside a group of local young people

3.3.2 Because of the long term absence of the South Area Council Manager, it has not been possible to write the formal specifications for these projects to date. In addition, because winter weather does not lend itself to outdoor activities in parks, the aim is now to have a provider in place for both in time for the summer holidays this year. It is proposed that the South Area Council Manager approach Forge Community Partnership to run both activities, since the funding is under the threshold to require formal tendering, and Forge have the Youth Partnership and young person's Digital Group in place to move forward on these projects quickly.

4. Other developmental work

4.1.1 The South Area Council Manager is increasingly developing work which impacts the South Area, but which does not require commissioning or funding. This new section of the report aims to let members of the South Area Council know about this additional work.

4.1.2 Since the previous report in February, the South Area Council Manager has been involved in:

- Meeting with colleagues in Public Health, Social Prescribing and Community Nursing to look at future opportunities for better joint working across the South Area now that we are all working to the same Areas from 1st April. These improved relationships will be particularly useful when developing projects around tackling social isolation across the South Area.
- Meeting with Diane Lee from Public Health to develop a workshop for the South Area Council to be held on 28th April, to consider possible responses to social isolation at both Ward Alliance and Area Council level
- The induction of the new Principal Towns Project Manager, Fiona O'Brien, for whom Kate will have line management responsibility. This has also included support to the development of the emerging governance structures for this project.
- Continued work with Rose Regeneration/Rocket Science to help test out their new Social Value Engine – a piece of software which will allow local authorities and others to calculate their own Social Return on Investment more easily.
- Working with the Area Team to try and improve our visibility as a team across the South Area, particularly with those who don't know about the work we do, particularly in terms of support to community groups and volunteers. This will include a range of new promotional campaigns across a range of media.

5. South Area Council Financial Position for 2017/18

5.1 In addition to the £400,000 budget allocated to the South Area Council for 2017/18, members will note from the spreadsheet at Appendix 1 that the final budget figure available for spend this year is larger than this because of the following:

- A figure of £93,615 (including all income from Environmental Enforcement) which is underspend from 2016/17 which is now carried forward into 2017/18 (although some of this is already spoken for).

- This includes a figure of £43,167, which is the income from tickets issued by Kingdom Security during 2016/17 as part of the Environmental Enforcement contract

5.2 This gives a total figure of **£493,615.00** which is the budget available for the South Area Council during 2017/18.

5.3 However, members will also note from the spreadsheet at Appendix 1 that the South Area Council has already committed to spend a total of **£446,269.00** on activities and projects already commissioned.

5.4 Taking into account the amounts already committed by the South Area Council, this leaves a figure of **£47,346.00** unallocated for spending on new projects or activities during 2017/18. This does NOT include any future income from the Environmental Enforcement contract, since this cannot be guaranteed; although it may be fair to assume that this could come in at a similar amount to that received during 2016/17, since the number of tickets issues seems to be fairly similar from quarter to quarter at present.

5.5 Members are also asked to consider the following implications of this financial situation during this year and in the longer term. The unallocated figure given above does NOT include any of the following costs:

- The Private Sector Housing Officer contract is currently only funded for one year, and is due to finish on 31st October 2017. If the South Area Council wishes to continue the project beyond this date, a further year would cost £32,580. Alternatively, funding the project until the end of the financial year (1st November 2017 – 31st March 2018) would cost a further £13,575.
- The costs of any future Summer Internship or similar project are not included.
- The costs of any future social isolation projects identified are not included.
- Any future funding of the young people's projects described in Section 3.3 of this report are not included.

6. South Area Council Long Term Financial Profile for 2017/18 – 2019/20

6.1 Although yet to be confirmed on a year to year basis, Area Council Managers have been asked to assume that Area Councils will continue to receive the same levels of annual funding until 2020 (£400,000 per year for the South Area Council).

6.2 The spreadsheet at Appendix 2 gives an overview of the financial commitments already made by the South Area Council through its existing commissions.

6.3 Members are asked to note the following:

6.3.1 The amount committed during 2018/19 for the three large contracts (Tidy Team, Environmental Enforcement and Advice Services) currently stands at a total of £405,720. This is above the annual allocation of £400,000 but does not include income from tickets or any underspend from this year.

6.3.2 Although the South Area Council is unlikely to be overspent in 2017/18 because of this additional income from tickets and a likely small underspend from this

year, there will be little funding available to commission other work whilst these commitments remain in place – the financial profile at Appendix 2 shows this to be estimated around £9,280.00 at present.

6.3.4 However, all three of the large projects listed above have a 'break clause' at the end of each contract year if performance is not satisfactory or if the South Area Council deems that its priorities have changed.

6.3.5 This allows projects to be brought to an end or their financial profiles altered at the end of each contract year if the South Area Council decides that it wishes to alter the priorities it is choosing to fund, subject to a reasonable period of notice. It is suggested that a review of these commitments be undertaken in autumn 2017 to allow sufficient time for any changes to be implemented.

6.3.6 In terms of maximising its long term income, there may also be a need for the South Area Council to consider bringing in other external funding streams to finance other work it wishes to do.

6.3.7 In addition, the South Area Council Manager is already engaged in development work outlined in Section 4, which may lead to existing local budgets being used jointly more effectively to facilitate work which contributes to the South Area Council's priorities. It is likely that with its commissioning budget largely allocated, this could also be an important emerging role for the Area Council – that of a 'hub' to bring together local service provision and to encourage more joined up working to meet local priorities.

**Officer Contact: Kate Faulkes
South Area Council Manager**

Tel: 01226 355866 / 07791 600836

Date: 11th April 2017

Appendices:

**Appendix 1 South Area Council Commissioning Budget – Financial Analysis
2014/15 – 2019/20**

Appendix 2 – Finance overview – projections 2017/18 – 2019/20

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SOUTH AREA COUNCIL - COMMISSIONING BUDGET - 2014/15 - 2016/17

Project / Service	Provider	Contract Start Date	Length of Contract	Total contract value	Commissioning Budget 2014/15		Commissioning Budget 2015/16		Commissioning Budget 2016/17		Commissioning Budget 2017/18	
					Profile	Actual	Profile	Actual	Profile	Actual	Profile	Actual
Base Expenditure						£ 400,000		£ 400,000		£ 400,000		£ 400,000
Summer Internship	C&K Careers	Mar-15	20 months	£ 43,480	£ -	£ -	£ 27,000	£ 27,000	£ 16,480	£ 16,480		
Summer Internship	C&K Careers	Mar-16	20 months	£ 31,550	£ -	£ -	£ 1,800	£ 1,800	£ 26,700	£ 26,700	£ 3,050	
Environmental Enforcement (2014-15)	Kingdom Security Services	04/08/14	1 year	£ 107,093	£ 71,396	£ 71,396	£ 35,697	£ 35,697				
Environmental Enforcement BMBC costs (2014-15)	BMBC Community Safety	04/08/14	1 year	£ 28,000	£ 19,752	£ 19,752	£ 8,248	£ 8,248	£ -	£ -		
Environmental Enforcement Aug 2015 - March 2016	Kingdom Security Services	04/08/15	Waiver - 9 month extension	£ 81,844	£ -	£ -	£ 81,844	£ 81,844	£ -	£ -		
Income from Environmental Enf Contract				-£ 108,219	-£ 15,188	-£ 15,188	-£ 49,864	-£ 49,864	-43,167	-43167		
Environmental Enforcement BMBC costs Aug 2015 - March 2016	BMBC Community Safety	04/08/15	Waiver - 9 month extension	£ 13,674	£ -	£ -	£ 13,674	£ 13,674	£ -	£ -		
Environmental Enforcement (2016-17)	Kingdom Security Services	01/04/16	1 year + 1 yr if funding available	£ 240,000	£ -	£ -	£ -	£ -	£ 120,000	£ 120,000	£ 120,000	
Environmental Enforcement BMBC costs (2016-17)	BMBC Community Safety	01/04/16	1 year + 1 yr if funding available	£ 48,000	£ -	£ -	£ -	£ -	£ 28,000	£ 21,512	£ 26,488	
CAB & Welfare Rights One Stop Shop	Barnsley CAB & BMBC WRS	02/06/14	2 years	£ 145,000	£ 60,146	£ 60,146	£ 72,500	£ 72,500	£ 12,354	£ 12,354		
CAB & Welfare Rights One Stop Shop	Barnsley CAB & BMBC WRS	Waiver June 2016 - March 2017	Waiver - 10 month extension	£ 61,625	£ -	£ -	£ -		£ 61,625	£ 61,625		
Advice Services Contract 2017-2019	Barnsley CAB	Jul-17	2 years	£ 74,374							£ 74,374	
Tidy Team (#1)	Forge CP/Anvil CIC	Aug-14	2 years	£ 300,000	£ 100,000	£ 100,000	£ 150,000	£ 150,000	£ 50,000	£ 50,000		
Tidy Team Apprentices (#1)	Forge CP/Anvil CIC	June 2015 - July 2016	14 months	£ 28,000	£ -	£ -	£ 20,000	£ 20,000	£ 8,000	£ 8,000		
Tidy Team #2 (inc. Apprentices)	Forge Anvil	New tender from Aug 16	8 month initial contract + 1 +1	£ 326,200					£ 130,480	£ 130,480	£ 195,720	
Business Survey	South Area Team staff overtime	September - December 2014	3 months	£ 3,500	£ 3,500	£ 3,500	£ -	£ -	£ -	£ -		
Courses for Local Businesses	Northern College, BBIC, Emergency Response	September 2014 - March 2016	7 months	£ 20,000			£ 20,000	£ 20,000	£ -	£ -		
Community Magazine Distribution Costs 2015/16			1 year	£ 2,500			£ 2,500	£ 2,500				
Community Magazine Distribution Costs 2016/17			1 year	£ 3,119					£ 3,119	£ 3,119		
Community Magazine Distribution costs 2017/18			1 year	£ 3,500							£ 3,500	
Funding devolved to Ward Alliance (2016/17)				£ 40,000					£ 40,000	£ 40,000		
Provision of 'Maintained by volunteers' signs	Taylor Made Signs	Feb-16	One off cost	£ 375					£ 375	£ 375		
Health & Wellbeing Asset Mapping Conference - venue & catering costs	South Area Team to organise	Jun-16	One off cost	£ 1,000					£ 1,000	£ 1,000		
Youth Asset Mapping Survey	Forge CP	January - March 2016	3 months	£ 5,000					£ 5,000	£ -	£ 5,000	
Youth Pop up Sessions				£ 2,000							£ 2,000	
Young people social media project				£ 2,500							£ 2,500	
Provision of 2 week ARC course	South Yorkshire Fire & Rescue	01/06/2016 and Oct 16	Two one off co	£ 10,000					£ 10,000	£ 10,000		
Private Sector Housing Management & Enforcement Officer role	BMBC Community Safety	Oct-16	12 months	£ 32,580					£ 17,944	£ 17,944	£ 14,636	
Urban survival course				£ 446					£ 446	£ 446		
Bollards at West Street/Longfields Crescent	BMBC			£ 3,022					£ 3,022	£ 3,022		
Bollards at Park Side Road	BMBC			£ 514					£ 514	£ 514		
Traffic order at Wombwell Cricket Club				£ 4,000							£ 4,000	
Social Return on Investment Training				£ 2,975					£ 2,975.00	£ 2,975		
Expenditure Profiled in year					£ 239,606		£ 383,399		£ 494,867		£ 451,268	
Actual Expenditure in year					£ 239,606		£ 383,399		£ 483,379			
Profiled In year balance					£ 160,394		£ 16,601		-£ 94,867		-£ 51,268	
Actual in year balance - carry forward					£ 160,394		£ 16,601		-£ 83,379			
Balance Including actual carry forward from previous year plus profiled spend in year							£ 176,994		£ 93,615		£ 42,347	
Total Commitment					£ 1,557,652							
Allocation Remaining					£ 42,348							

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Appendix 2 - Finance overview & projections 2017/18-2019/20

Description	2017/18	2018/19	2019/20	Comments
South Area Council annual allocation	£ 400,000.00	£ 400,000.00	£ 400,000.00	
Carry forward from previous year (including income from Environmental Enforcement contract)	£ 93,615.00			
Total available spend	£ 493,615.00	£ 400,000.00	£ 400,000.00	
Contracts/other agreed spend				
Advice services	£ 74,375.00	£ 75,000.00	£ 18,750.00	
Environmental services	£ 120,000.00	£ 120,000.00		
BMBC Safer Communities Environmental S	£ 26,488.00			
Tidy Team	£ 195,720.00	£ 195,720.00		
Private sector housing officer	£ 14,636.00			
Summer Internship Programme	£ 3,050.00			
Community Magazine	£ 3,500.00			
Young People's Pop Up Sessions	£ 2,000.00			
Young People's Social Media Project	£ 2,500.00			
Wombwell TRO	£ 4,000.00			
Anticipated contract spend	£ 446,269.00	£ 390,720.00	£ 18,750.00	
In Year balance remaining	£ 47,346.00	£ 9,280.00	£ 381,250.00	

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